



State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Department of Government Operations Executive Director's Office

MARVIN DODGE
Executive Director

DAVID DYCHES
Deputy Director

MARILEE P. RICHINS
Deputy Director

Agenda

Gov Ops FY2026 Internal Service Fund Rate Committee Meeting

DATE: Thursday, June 12, 2025
TIME: 10:00 AM – 12:00 PM
PLACE: Virtual Google Meet: meet.google.com/gpd-qquh-crj
Anchor Location: Taylorsville State Office Building (TSOB)
Green River Conference Room (3rd Floor)

1. **Committee Business:**
 - a. Welcome
 - b. Review meeting protocols
 - c. Approval of the minutes of the September 20, 2024, committee meeting
2. **Presentation by GovOps Internal Service Funds Divisions**
 - a. Modified FY2026 ISF rate proposals – Jake Hennessy
 - HCM Vantage,
 - Facilities Construction and Management,
 - Human Resource Management
 - Fleet Operations,
 - Technology Service
3. **Committee Comment**
4. **Public Comment**
5. **Action Items** – Vote on FY 2026 modified rates

Committee Members

Shara Hillier, Finance Director, Utah Department of Transportation
Tenielle Humphreys, Finance Director, Utah Department of Cultural & Community
Heidi Reilly, Finance Director, Utah State Tax Commission
Tiffany Clason, Department Director, Department of Alcoholic Beverage Services
Kamron Dalton, Managing Director of Operations, Governor's Office of Economic Opportunity
Nate Winters, Deputy Director, Department of Health and Human Services
Duncan Evans, Managing Director of Budget & Operations, Governor's Office of Planning and Budget

ADA Notice: In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting must notify Ms. Melissa Brown at the Department of Government Operations, 4315 S 2700 W FL 3, Salt Lake City, Utah 84129-2138, or call 801-957-7171, at least three (3) business days prior to the meeting.